

WEBSTER COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

				Student Enrollment Capacity
SCHOOL CENTERS				
1. Secondary				
a. Webster County High School	Permanent	9-12 Center		623/995
b. Webster County Area Technology Center	Permanent	9-12 Center		Varies
2. Middle				
NO CURRENT MIDDLE SCHOOL				
a. Webster County Middle School (Within 2010-2012 Biennium)	Permanent	6-8 Center	proposed	548/600
3. Elementary				
a. Clay Elementary School	Permanent	PS-8 Center		378/399
	to become a Permanent	PS-5 (After 2012)		232/399
b. Dixon Elementary School	Permanent	K-8 Center		358/375
	to become a Permanent	K-5 (After 2012)		230/375
c. Providence Elementary School	Permanent	PS-8 Center		246/330
	to become a Permanent	PS-5 (After 2012)		149/330
d. Sebree Elementary School	Permanent	PS-8 Center		327/394
	to become a Permanent	PS-5 (After 2012)		277/394
e. Slaughters Elementary School	Permanent	K-8 Center		200/225
	to become a Transitional	K-5 (After 2012)		134/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Webster County Middle School		69,766 sf.			
Major Renovation to existing (Not recently renovated) space at Webster County High School and remaining vacant space to be renovated into a new Middle School to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fixed equipment, bleachers, fire protection and annunciation systems. ADA accessibility.					
Construct:	1 Administrative Suite	1,720 sf.	1,720 sf.	71%	\$8,241,109
	1 Family Resource Center	300 sf.	300 sf.	71%	\$494,439
	4 Classrooms	750 sf.	3,000 sf.	71%	\$86,239
2. Sebree Elementary School		50,256 sf.			
Major Renovation to include; Complete Roof Replacement, HVAC Systems & Controls, Lighting and Windows, Security Vestibule, Doors and Hardware, Windows, Interior Finishes and ADA accessibility.					
					\$3,176,734
3. Webster County Area Technology Center		23,981 sf.			
Major Renovation to include; Security Entrance, ADA Compliance, Doors/Hardware, Windows, Lighting, Fixed Equipment and Casework, Interior Finishes, Plumbing Fixtures, HVAC System & Controls, Electrical Service Distribution, Life Safety Systems and Plumbing line Equipment.					
					\$2,573,761

4. Providence Elementary School	69,434 sf.			
Major Renovation to include; Security Vestibule, Doors and Hardware, Windows, Lighting, Interior Finishes, Electrical Service Distribution, Plumbing Fixtures, Interior Finishes and ADA accessibility. Complete Roof Replacement, HVAC Systems & Controls, Lighting and Windows				\$2,525,875
5. Clay Elementary School	52,908 sf.			
Major Renovation to include; Complete Roof Replacement, HVAC Systems & Controls, Lighting and Windows				\$1,014,105
6. Dixon Elementary School	39,110 sf.			
Major Renovation to include; Permanent functional calssroom walls, Security Vestibule, Doors and Hardware, Windows, Lighting, Interior Finishes, Electrical System, Plumbing System & Fixtures, HVAC Controls, Partial HVAC System replacement and ADA accessibility.				\$4,252,845
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %		Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 120 Interactive Smart Boards	\$6,500 per clrm.			\$780,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		Eff. %		Cost Est.
1. Webster County High/Middle School	151,947 sf.			
Construct: 1 Auditorium (500 seat)	5,500 sf.	68%		\$1,650,809
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %		Cost Est.
1. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%		\$751,014
(To be constructed on site to be determined)				
2. Central Bus Garage	4,800 sf.			
Major Renovation to include; Doors and Hardware, Windows, Lighting, Interior Finishes, Electrical Service Distribution, HVAC Equipment & Controls, Plumbing Fixtures, and ADA accessibility.				\$615,600

DISTRICT NEED **\$26,244,925**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Webster County High School	151,947 sf.			
Construct: 1 Football Field Lighting				\$300,000
2. Webster County High School	151,947 sf.			
Construct: 1 Multipurpose Activity Field (Adjacent to Football Field)				\$250,000
3. Sebree Elementary	50,256 sf.			
Construct: 4 Classrooms	800 sf.	74%		\$865,730
4. New Elementary School	65,736 sf.			
(To be Constructed to replace 4 Elementary Schools by 2024)				\$13,160,347
600 Student capacity on a new site to be determined				

